ST MARY'S HOME FOR THE AGED

2005 DIVISION STREET

MANITOWOC 54220 Phone: (920) 684-7171 Ownership: Nonprofit Church/Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): 191 Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified? 203 Yes Number of Residents on 12/31/02: 185 Average Daily Census: 200

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/3	1/02)	Length of Stay (12/31/02)	ଚ
Home Health Care	No	Primary Diagnosis	%	Age Groups	====== ଚ	Less Than 1 Year	15.1
Supp. Home Care-Personal Care	No					1 - 4 Years	45.4
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	4.3	More Than 4 Years	39.5
Day Services	No	Mental Illness (Org./Psy)	42.7	65 - 74	5.4		
Respite Care	No	Mental Illness (Other)	9.7	75 - 84	27.0		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	50.3	********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.1	95 & Over	13.0	Full-Time Equivalent	5
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Res	sidents
Home Delivered Meals	No	Fractures	1.1		100.0	(12/31/02)	
Other Meals	No	Cardiovascular	15.7	65 & Over	95.7		
Transportation	No	Cerebrovascular	4.9			RNs	8.1
Referral Service	No	Diabetes	1.6	Sex	ଚ୍ଚ	LPNs	9.1
Other Services	No	Respiratory	1.6			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	21.6	Male	24.3	Aides, & Orderlies	57.3
Mentally Ill	No			Female	75.7		
Provide Day Programming for		1	100.0				
Developmentally Disabled	No				100.0		
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## Method of Reimbursement

		edicare			edicaid itle 19		Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	00	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	90	Per Diem (\$)	No.	00	Per Diem (\$)	No.	olo	Per Diem (\$)	Total Resi- dents	Of	
Int. Skilled Care	 6	100.0	313	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	3.2	
Skilled Care	0	0.0	0	116	92.8	115	0	0.0	0	54	100.0	142	0	0.0	0	0	0.0	0	170	91.9	
Intermediate				9	7.2	97	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	9	4.9	
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	6	100.0		125	100.0		0	0.0		54	100.0		0	0.0		0	0.0		185	100.0	

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Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02										
Deaths During Reporting Period												
					% Needing		Total					
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of					
Private Home/No Home Health	6.7	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents					
Private Home/With Home Health	0.0	Bathing	0.5		77.3	22.2	185					
Other Nursing Homes	5.3	Dressing	10.3		71.9	17.8	185					
Acute Care Hospitals	81.3	Transferring	19.5		64.3	16.2	185					
Psych. HospMR/DD Facilities	0.0	Toilet Use	12.4		70.3	17.3	185					
Rehabilitation Hospitals	0.0	Eating	63.8		21.1	15.1	185					
Other Locations	6.7	* * * * * * * * * * * * * * * * * * *	*****	*****	*****	* * * * * * * * * * * * * * * * * * * *	******					
Total Number of Admissions	75	Continence		용	Special Trea	tments	8					
Percent Discharges To:		Indwelling Or Externa	al Catheter	12.4	Receiving	Respiratory Care	13.5					
Private Home/No Home Health	15.3	Occ/Freq. Incontinent	t of Bladder	60.5	Receiving	Tracheostomy Care	0.5					
Private Home/With Home Health	11.7	Occ/Freq. Incontinent	t of Bowel	43.8	Receiving	Suctioning	0.5					
Other Nursing Homes	0.9				Receiving	Ostomy Care	2.7					
Acute Care Hospitals	18.9	Mobility			Receiving	Tube Feeding	3.2					
Psych. HospMR/DD Facilities	0.0	Physically Restrained	d	12.4	Receiving	Mechanically Altered Die	cs 29.2					
Rehabilitation Hospitals	0.0											
Other Locations	9.0	Skin Care			Other Reside	nt Characteristics						
Deaths	44.1	With Pressure Sores		3.8	Have Advan	ce Directives	100.0					
Total Number of Discharges		With Rashes		10.8	Medications							
(Including Deaths)	111	I			Receiving	Psychoactive Drugs	54.1					

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Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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	This		ership: profit		Size: 00+		ensure: lled	Al	
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci.	lities
	90	%	Ratio	%	Ratio	olo	Ratio	ଚ	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	85.8	92.2	0.93	86.5	0.99	86.7	0.99	85.1	1.01
Current Residents from In-County	87.0	76.0	1.14	44.5	1.95	69.3	1.26	76.6	1.14
Admissions from In-County, Still Residing	36.0	25.2	1.43	23.9	1.51	22.5	1.60	20.3	1.77
Admissions/Average Daily Census	37.5	95.0	0.39	40.5	0.93	102.9	0.36	133.4	0.28
Discharges/Average Daily Census	55.5	97.5	0.57	47.8	1.16	105.2	0.53	135.3	0.41
Discharges To Private Residence/Average Daily Census	15.0	38.4	0.39	11.2	1.34	40.9	0.37	56.6	0.27
Residents Receiving Skilled Care	95.1	94.3	1.01	83.7	1.14	91.6	1.04	86.3	1.10
Residents Aged 65 and Older	95.7	97.3	0.98	90.9	1.05	93.6	1.02	87.7	1.09
Title 19 (Medicaid) Funded Residents	67.6	63.8	1.06	80.4	0.84	69.0	0.98	67.5	1.00
Private Pay Funded Residents	29.2	28.5	1.02	16.7	1.74	21.2	1.38	21.0	1.39
Developmentally Disabled Residents	0.0	0.3	0.00	0.3	0.00	0.6	0.00	7.1	0.00
Mentally Ill Residents	52.4	37.9	1.38	42.4	1.24	37.8	1.39	33.3	1.57
General Medical Service Residents	21.6	23.0	0.94	23.4	0.92	22.3	0.97	20.5	1.05
Impaired ADL (Mean)	48.4	49.9	0.97	42.3	1.14	47.5	1.02	49.3	0.98
Psychological Problems	54.1	52.6	1.03	60.8	0.89	56.9	0.95	54.0	1.00
Nursing Care Required (Mean)	8.0	6.3	1.27	7.7	1.04	6.8	1.18	7.2	1.12
Residents Receiving Skilled Care Residents Aged 65 and Older Title 19 (Medicaid) Funded Residents Private Pay Funded Residents Developmentally Disabled Residents Mentally Ill Residents General Medical Service Residents Impaired ADL (Mean) Psychological Problems	95.1 95.7 67.6 29.2 0.0 52.4 21.6 48.4 54.1	94.3 97.3 63.8 28.5 0.3 37.9 23.0 49.9 52.6	1.01 0.98 1.06 1.02 0.00 1.38 0.94 0.97 1.03	83.7 90.9 80.4 16.7 0.3 42.4 23.4 42.3 60.8	1.14 1.05 0.84 1.74 0.00 1.24 0.92 1.14 0.89	91.6 93.6 69.0 21.2 0.6 37.8 22.3 47.5 56.9	1.04 1.02 0.98 1.38 0.00 1.39 0.97 1.02 0.95	86.3 87.7 67.5 21.0 7.1 33.3 20.5 49.3 54.0	1.10 1.09 1.00 1.39 0.00 1.57 1.05 0.98 1.00